

Appendix B

YOT Partnership Funding

Funding Partner	2012-13	2013-14	2014-15	2015-16	2016-17
LCC (incl Bail Support)	£2,578,000	£2,578,000	£2,053,000	£1,945,000	£1,305,000
YJB	£1,918,751	£1,619,215	£1,619,215	£1,337,925	£1,003,444
Police	£153,600	£153,600	£153,600	£155,100	£155,100
Health	£232,922	£232,076	£232,076	£232,076	£232,076
Total	£4,883,273	£4,582,891	£4,057,891	£3,670,101	£2,695,620

NB

excludes Probation funding, verbal explanation to be provided

Also, excludes minor grants:

YJB Restorative Justice

YJB Unpaid Works Orders

YJB Junior Attendance Centres

